Version 3

City Regeneration Framework Original Published Action Plan November 2009

Please note that where possible timeframes have been give but in some cases these need further discussion with partners.

| ISSUE | STRATEGY | ACTIONS | LEAD PARTNER AND PARTNERS / CITY COUNCIL CONTACT (initials) | TARGET MILESTONES AND OUTCOMES | TIME FRAME | COMMENTS |
|---|--|--|---|---|-------------------------|---|
| PLACE | | | | | | |
| Ensure local partnership priorities are evidences based and effectively shaped by communities /neighbourho ods. | Introduce more local governance structures for areas undergoing significant change, increasing community engagement. | Continue support and develop the West End Community Involvement Group. | Oxford City Council West End Partnership Bill Fox | West End Community Involvement Group supported and developed | ongoing | Action delivered and ongoing. Action continued as a part of the delivery of West End Action Plan (in the Physical Regeneration Section) |
| | | Establish | Oxford City | Blackbird Leys | 4 th quarter | Strengthened |
| | | Blackbird Leys | Council | and Greater | 2009 and | Neighbourhoods and |

| and Greater Leys Steering Group with key partners to create an Area Regeneration Plan. | Blackbird Leys Parish Council Other Key Partners Key community Groups Planning Aid South Angela Cristofoli | Leys Area Regeneration Plan agreed with stakeholders | ongoing | Communities Team now in place and preliminary discussions held with key stakeholders. Draft Regeneration Plan anticipated March 2011 will form the basis of further engagement. Network events have been established to bring together local groups and to share good practice. Action to be continued in the Revised Action Plan (Involvement and |
|--|---|---|--|--|
| Continue to develop the Barton Regeneration Forum with key partners, create Area Regeneration Plan. Develop learning from Barton to neighbouring | Oxford City Council Registered Social Landlords Barton Community Association Other key partners Angela Cristofoli | Barton (and Northway) Area Regeneration Plan agreed with Stakeholders | 4 th quarter 2009 and ongoing | Engagement Section). Consultation events underway in respect of Barton West, content feeding into the development of the Area Regeneration and Area Action Plan Action to be continued in the revised Action Plan (Involvement and Engagement Section). |

| | areas. | | | | |
|---|--|---|---|--|--|
| | Further develop and refine partnerships arrangements at Rose Hill, create enhanced Area Regeneration Plan | | Enhanced Area Regeneration Plan agreed with key stakeholders | 4 th quarter 2009 and ongoing | Action to be continued in the revised Action Plan (Involvement and Engagement Section). |
| | Establish suitable mechanisms for Littlemore and other areas where regeneration is necessary | Oxford City Council Registered Social Landlords Community Associations Other key partners Angela Cristofoli | Partnership developed working towards Area Regeneration Plan | 2010 and ongoing | This work is now absorbed within the review of Area Committees and the development of Area and Neighbourhood Forums and Area Action Plans (still to be approved). Removed from revised Action Plan 2011-12. |
| Enable communities to shape the social regeneration in their areas. | Area Regeneration Plans include specific activities to increase the | Oxford City Council Oxfordshire County Council Voluntary and community | Activities available in areas of multiple deprivation increase. | 2010 and ongoing | Details of Area Regeneration Plans to be determined through local steering groups, including funding targets. |

| range of cultural, sporting, leisure, educational and cohesion activities available in areas of multipledeprivation. | sector Community Associations Residents tenants groups Angela Cristofoli | Other milestones and outcomes as set by Area Regeneration Plans | | Regeneration Area Action Plans to be continued in the revised Action Plan (Involvement and Engagement Section). |
|--|--|---|------------------|--|
| External funding for social regeneration is sought and achieved. | Oxfordshire and Community Action Local community and voluntary groups Oxford City Council. Angela Cristofoli | External funding for major transformation of social regeneration is achieved. | 2010 and ongoing | The definition is very broad and the outcome is a very difficult to measure. It is proposed that this action be linked to the Regeneration Action Plans and not reported in this way. Not to be included in the revised Action Plan. |
| Continue to develop community activities such as local festivals and events, street sports, public art. | Oxford City Council Community Associations Local community and voluntary groups. | Delivery of Cultural Strategy Action Plan | 2010 | Estate based events: Streets for People involved an estimated 52 street parties across the city. Action to be continued in the revised Action Plan (Involvement and |

| | | | | | Engagement Section). |
|--|--|--|--|---------------|--|
| Increased targets interventions in areas of deprivation building upon knowledge and good practice. | Support and enhance opportunities including: Community capacity building Childcare services Adult skills and job brokerage Collaborative projects to reduce health inequalities Social | Oxford City Council Oxfordshire County Council Thames Valley Police Primary Care Trust Universities and colleges Business Link and enterprise agencies Val Johnson | Increase services and capacity through successful Breaking the Cycle of Deprivation LAA reward Grant bid. | 2010/11 | Due to significant progress made with partner organisations these activities are now set out within a number of plans of partner agencies, such as the Oxfordshire Children and Young People's Plan. The revised Action Plans will include key actions relating to children, community involvement and reducing health inequalities and so this action will not continue as a specific action |
| | enterprise Enhanced provision of youth diversion in areas of multiple deprivation | Oxford City Council Oxfordshire County Council Community and Voluntary sector Richard Adams | Every area of multiple deprivation has accessible, high quality youth provision. | To be advised | in the Revised Action Plan. Positive Futures Programme is operating on Blackbird Leys, taking referrals of vulnerable young people across the City. They have also become much more involved in multi agency case work The County Council are |

| Community participation and confidence | Increase engagement and participation of black and minority ethnic groups. | Community mapping exercise to increase knowledge of black and ethnic minority communities and issues. | Oxford City Council Thames Valley Police Oxfordshire County Council Community and residents groups, Mosques, etc. Angela Cristofoli | Mapping exercise completed | Jan 2010 | looking to reconfigure youth services within early Intervention hubs. Related actions will be continued in the revised Action Plan (Children, Young People and Families section). Ensure this information is used to inform the development of Area Regeneration Plans. Action removed from the revised Action Plan. |
|--|--|---|---|--|------------------------------------|---|
| | Increase number of people who are satisfied | Build on the success of Neighbourhood Action Groups | Thames Valley Police Community Safety | Members of the public are engaged in the planning | 1 st quarter 2009-10 | The area satisfaction survey has been removed by the government. |
| | with their local area and who are able / willing to | in effective public involvement and widen the scope | partnership Richard Adams | and implementatio n | | Action has been mainstreamed within the Talkback Survey and the NAG Action Plans and will |

| participate i local plannii and projects | ng participations | | | | included within the revised Action Plan (Children, Young People and Families section) |
|--|---|---|--|---------|--|
| | Consider neighbourhood management approaches to coordinating multi agency work in specific localities | Oxford City Council Angela Cristofoli | Satisfaction with living in the local area increases | 2010/11 | See above Approaches to neighbourhood management are being considered along side the review of democratic arrangements of the council and the development of Area Forums and Area Action Plans. This Action has been mainstreamed within the council and will therefore be removed from the revised Action Plan. |
| | Build upon the success of neighbourhood policing and street wardens | Community Safety Partnership Richard Adams | Fear of crime decreases compared to baseline. | 2010/11 | The Street Warden Service will be restructured to provide a city-wide, rapid response service, focussing on tackling anti-social |

| to improve public confidence. | | | | behaviour. The neighbourhood Policing Programme, of which the Street Wardens are an integral part, has seen satisfaction in the way the council and police deal with crime and anti-social behaviour improve over the last 3 years. 38% were satisfied in 2008, 41% in 2009 to 50% in 2010. A related action wil;I be included in the revised Action Plan (Children, Young People and Families) |
|--|--|---|---------|--|
| Support and develop opportunities for volunteering and support the voluntary and community sectors | Oxford City Council Voluntary Sector Angela Cristofoli | Number of people volunteering increases from baseline | 2010/11 | Funding and Volunteering Fair held Feb 2010 6 monthly events held in partnership between Oxford City Council and Oxfordshire Voluntary and Community Action Developing stronger links with University Brookes students and the voluntary sector. Support to the voluntary |

| | | | | sector is developed through the City Council Grants Prospectus. The Place Survey 2008-9 states that Oxford City Council volunteering levels were 27%. However this survey has now been discontinued. This action will be removed from the revised Action Plan and replaced by other measurable actions. (Involvement and Engagement) |
|---|---|--|---|---|
| Develop Toolkit for Tackling criminal damage as part of the Crime and Disorder reduction Partnership Anti-Social Behaviour Strategy | Oxford City Council County Council SEEDA Homes and Communities Agencies Richard Adams | Implementatio n of the criminal damage toolkit. Review effectiveness of approach | Developmen t 1 ST Quarter 2009-10 Roll out 2 nd quarter 2009-10 Implementati on 3 rd quarter 2009/10 Review 4 th Quarter 20019/10 | Tool kit implemented Between 2007/08 and 2009/10 criminal damage fell by 20% The Neighbourhood Policing Programme and Nightsafe Policing Programme and Nightsafe Project have been successful in reducing the levels of criminal damage |

| | across Oxford. The success is due to three simultaneous approaches: Neighbourhood Policing, including PCSOs; effective multi agency Neighbourhood Action Groups and area based Antisocial behaviour casework groups. |
|--|---|
| | There is currently a review of the structure of Thames Valley Police and Community Safety Partnerships. There have already been reductions in some community safety budgets and future funding is uncertain at the time of updating this action plan. |
| | Action completed and removed from the revised Action Plan. Related actions will be included in the plan in the (Children, Young People and Families Section)) |

| West End Quarter of the City Centre | Renaissance of the West End of the City centre | Adoption of the West End Area Plan (June 2008) Implementation transport and public realm improvements across the area. Proactively work with owners and developers to bring about a comprehensive renaissance of the area including redevelopment of Oxford and Cherwell College site | Oxford City Council County Council SEEDA Homes and Communities Agencies Bill Fox | Development of the West End in accordance with the framework set by the adopted West End Area Action Plan | 2016 | Joint venture between Crown Estates and Land Securities are looking to take forward the Westgate Project. Detailed discussions held with BRRB regarding Oxpens. Architect appointed for redevelopment of Macclesfield House. Updated actions will remain in the Physical Regeneration Section) |
|--|--|---|---|---|------|---|
| | Implement transport and public realm improvements across the area | | Bill Fox | | | Limited design work undertaken in relation to Frideswide square to date. Way Finding Project scoped and detailed project design underway. |

| | | | | | | Updated actions will be continued within the Physical Regeneration Section |
|---|---|---|---|---|-----------------|---|
| Infrastructure | 9 | | | | | |
| Insufficient space for new business and creating new business expansion | Allocation of growth space within the Local development framework | Implementation of the adopted West End Area Action Plan. | Oxford City Council County Council SEEDA Mark Jaggard | Delivery of new business and office space within the West End | Ongoing to 2016 | Annual Monitoring Report 2010 highlights seven key planning applications approved, including Pembroke college (96 rooms) and the Old Fire Station. Action will be continued in |
| | | | | | | the Revised Action Plan (Economy Section). |
| | | Engaging with employers to understand their needs for expansion | Oxford City Council County Council Oxfordshire Economic partnership Large employers | Agreed plan in place. | Autumn 2010 | Engagement with employers has been ongoing - discussions with employers about specific sites. The Core Strategy has now been approved which sets out employment land sites. |
| | | | Mark Jaggard | | | A new Oxfordshire City region Local Enterprise Partnership (LEP) was established in November |

| | | | | | | 2010. The LEP aims to create many more jobs in the private sector. There is a new work stream being developed and the key actions for the City will in included in the revised Action Plan. (Economy Section) |
|--|--------------------------|--|--|--|--|---|
| Congestion and accessibilit y | Reduce Car dependency | Work with the County Council to enhance Park and Ride service capacity | Oxford City Council County Council Oxford bus companies Adrian Roche | Complete single management arrangements | Done | All park and Rides are now managed by the County Council. The Core Strategy commits the city council to protect and enhance sites for existing and future Park and Ride sites. This action is complete and will be removed from the Action Plan. |
| | | Work with county Council on the development of the Local Transport Plan | Oxford City Council County Council Adrian Roche | Adopted county- wide Local Transport Plan which meets stakeholder aspirations | Consultati on on draft Plan July- October 2010 | Consultation completed and this action will be removed from the revised action Plan. |

| | (LEP) 3 | | | | |
|--------------------------|--|--|--|----------------|--|
| | Work with the County Council and communities to encourage the development of car sharing schemes, increase orbital bus routes and improved cycling networks. | Oxford City Council County Council Key community groups including Oxford Pedestrians Association and Cyclox Adrian Roche | Increase number of car sharing schemes Orbital bus routes secured. Additional cycle routes secured | Ongoing | The county Council has developed a Care Share Scheme in Oxfordshire. Oxfordshire County Council is developing a strategy for the Eastern Arc which will include an orbital transport system. This work has now become mainstreamed and will be removed from the revised Action Plan. |
| | Work with Network Rail to improve rail services and Chiltern Line improvements | Network Rail First Great Western and Chiltern Railways Oxford City Council Oxfordshire County Council Adrian Roche | Improvements to the railway station. New south facing bay platform. Improved rail services. | To be arranged | There has been a Public Enquiry which has now closed and we are awaiting the outcome. Progress will be monitored through the delivery of the Core Strategy. This action will be removed from the revised Action Plan. |
| Improve availability and | Ensure review of subsidised | Oxfordshire county council | Improved accessibility | 2011/12 | Rose Hill to Cowley subsided bus service |

| frequency of bus services to deprived communities. | bus services and routes in 2010 achieves an enhanced outcome | City Council Bus companies Adrian Roche | compared to baseline, including new orbital routes | | implemented in 2010. The Concessionary Fare Scheme will be managed by the County Council, as from April 2011. Oxford City Council will continue to |
|--|---|--|---|---------------|--|
| | | | | | administer the scheme for one year. There are financial implications to this change and due to reductions in budgets for this service it is unlikely that there will be any significant developments. This action will be removed from the revised Action Plan. |
| Encourage complementary investment in Central Oxfordshire Sul Region | Work with public and private sector to develop an inward investment proposition | Oxfordshire Economic Partnership Oxfordshire County Council South East England development Agency Homes and Communities Agency | Completion of Local Investment Plan for Oxfordshire in conjunction with Oxfordshire local authorities and Homes and Communities Agency. | March 2010 | This action will remain in the revised Action Plan (Economy Section) |

| | | | Other key partners Mark Jaggard | | | |
|--|--|---|---|------------------------------------|---|--|
| Insufficient supply of market and affordable housing | Deliver agreed recommendations of Oxford Strategic Partnership Housing Select Committee. | Proactively work with landowners and other key stakeholders to bring forward sites identified in the Strategic Housing Land Availability Assessment | Strategic Housing Delivery Group Home Builders federation Homes and Communities Agency Mark Jaggard | Identified work plan with partners | March 2010 (with on going review). | The work plan has been regularly reviewed by the Oxford Strategic Partnership and significant progress ahs been made on the actions, including: • Detailed scoping exercise for regeneration at Blackbird Leys • City Council nearing completion of 58 new council homes. This action has now been mainstreamed within the City Council's Strategic Housing delivery Group (reporting to the City Council City Executive Board and the Oxford Strategic Partnership and |

| | | | | the delivery of the Core Strategy. This action will not be included within the revised Action Plan (Physical Regeneration Section). |
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| Work with the Homes and Communities Agency to deliver mechanisms for overcoming infrastructure deficits to enable strategic sites to be bought forward. | Homes and Communities Agency Oxford City Council Oxfordshire County Council Mark Jaggard | Agreed design funding plan for large scale housing development at Barton linked to regeneration at Barton and Northway | 2009/10 | The role of the Homes and Communities Agency has been substantially reduced by the Comprehensive Spending Review and their ability to fund large housing programmes is significantly diminished However, the City Council has launched a joint procurement for development partners for development of 1000 homes in Barton. This action will remain the revised action plan under Physical developments |
| Maintain a five | Oxford City | Maintaining a | To be | This action will be |
| year land supply | Council | deliverable five | reviewed | monitored through the |
| of deliverable | | year land supply | annually | delivery of the Core |

| | housing sites – take appropriate actions to bring forward sites if supply is not maintained. | Mark Jaggard | | | Strategy and will not be included within the revised Action Plan. |
|---|---|---|---|----------------------------|--|
| | Improve engagement with the private sector developers | Oxford City Council Home Builders Federation Local Developers Mark Jaggard | Improved perception of Oxford City Council Number of sites bought forward for development | 2009/10 | 6 monthly Development Forums have been held. And this activity will be ongoing. This action will not be included within the revised Action Plan. |
| Identify land for housing outside the city with sustainable transport links | Work with South Oxfordshire District Council to bring forward land south of Grenoble Road. | Oxford City Council Magdalen College Thames Water Oxfordshire County Council South Oxfordshire District Council | Planning permission. Development south Grenoble Road | 2010/11 2012 onwards | Revocation of South East Plan prevents progress in the near term This action will be removed from the revised Action Plan. |
| Creation of a local delivery | Assess the feasibility of | Oxford City Council | Feasibility assessed | 201/10 | Changed Guidelines from DCLG result in Local |
| vehicle i.e. a | introducing a | Homes and | assesseu | | Housing Company route no |

| | Estate based renewal providing enhanced facilities and amenities to further contribute a sense of place | Local housing Company as an effective route for delivering greater numbers of social housing. Take opportunities afforded by renewal of social housing stock to undertake a comprehensive estate based renewal. | Communities Agency Graham Stratford Oxford City Council Homes and Communities Agency Registered Social Landlords Other partners Angela Cristofoli | Estate based renewal facilities holistic regeneration, providing enhanced facilities and amenities to further contribute a sense of place. | 2010/11 onwards. | Ionger being appropriate. Initiative overtaken by Council House New Building Fund Initiative and forthcoming HRA subsidy review. This action will not be included in the revised Action Plan Consultant led review of opportunities on Blackbird Leys June 2020. Output of review being fed into the development of Area Regeneration Plan. Actions to develop Area Action Plans will be included within the revised Action Plan (Involvement and Engagement Section) |
|---|---|--|---|--|---------------------|---|
| Insufficient quality of housing provision | | Work to promote fuel efficient construction | Oxford City Council and Homes and Communities | Improved quality of homes measured by the CABE Building | Ongoing | Agreed standards being applied to developments of more than 10 houses or 2,000 square metres on non |

| standard of homes | Agency Paul Robinson | for Life criteria | | residential building. Council House new build project designed at Level 4 rather than Level 3 which was minimum requirement under terms of HCA funding. Action mainstreamed and will not be included within the revised Action Plan. |
|---|--------------------------------------|---|---------------|---|
| Launch accreditation scheme for landlords in the private sector to drive up standards in rented housing | Oxford City Council Ian Wright | Improved standards for private sector rental housing compared to baseline | March 2010 | New accreditation scheme launched March 2010. Larger HMO's will be licensed from 24 th January 2011. Scheme currently being promoted via the City Council web site, direct contact with agents and landlord, and reduced licence fees. Since the launch there have been accreditation applications covering more than 600 lettings This action has now been mainstreamed and will be removed from the revised Action plan. |

| People | | | | | | |
|----------------------------|--|--|--|--|---------|--|
| Inequality and deprivation | Reduce income poverty, improve health outcomes and narrow the inequalities gap across the range of indicators. | Increased access to family support to meet the needs of Oxford's deprived areas. This should include: Long term interventions with families in need, ensuring ease of transition between services and ongoing support Parenting support Mentoring schemes Childcare provision Reducing teenage pregnancies Job brokerage | Oxfordshire County Council, Primary Care Trust, Oxfordshire Council for Voluntary and community sector organisations Advice organisations Learning and Skills Partnership Val Johnson | Improved support for families across a range of issues | 2010/11 | Breaking the Cycle of Deprivation funding has been obtained through LAA Reward Fund to support a number of projects addressing these issues, including the Family Intervention Project. The Family Intervention Project provides intensive support to famines with complex needs. By the end of November 2010 28 families had been referred in Oxford Further work has been done on routes to employment, including: Job Centre Plus deployment of a mobile Job centre in Blackbird leys Lone parent advisor at the Children's Centre |

| and support in preparing for employment | | | | Intensive work programme for NEETs resulting in 20 young people entering work or training an a reduction in the level of NEETs in the City |
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| | | | | A Teenage Pregnancy Tool Kit is in place and work has become more targeted in 'hot spots'/ The revised Action Plan will include a number of related Actions (Children, Young |
| | | | | People and Families Section). |
| Support organisations offering educational development skills for the parents in deprived communities who have missed out on learning | Oxfordshire County Council Learning and Skills Partnership Val Johnson | Improved education standards for parents | ongoing | There have been a number of parenting support programmes within children's centres. Officers from Oxford City Council have been working with Officers from the Children and families Directorate to develop a Central Area Children's Trust Plan for the area, which includes focus on deprived areas, and a number of family support |

| Universal public services delivered in deprived areas in ways that | Oxfordshire County Council Primary Care Trust Learning and | Greater satisfaction with universal services as compared to | 2010 | initiatives. Details of these will be provided within the revised Action Plans (Children, Young People and Families and Employment and Skills Sections) The Place Survey which measured satisfaction of services has ceased. This action will be removed |
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| recognise the needs of local communities | Skills Partnership Angela Cristofoli | baseline | | from the revised Action Plan. |
| Provide access to appropriate services for treatment of health improvement in the areas of greatest need, including: Health trainers Alcohol and | Primary Care Trust Drug and Alcohol Action Team NHS Trusts and other providers Val Johnson | Improved access for people to services in their locality compared to baseline | 2010/11 | Increased numbers on GP risk registers for Cardio Vascular Disease (heart disease and stroke).2300 individuals invited for health checks, Over 900 people took the offer up. 611 were put on the risk register and received appropriate support and treatment. |

| drugs treatment | | | | The revised Action Plan will provide a number of related actions (Reducing Health Inequalities Section) |
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| Establish a flagship project which will improve access to services for the target population e.g. well being shop in Cowley | Oxford City Council Oxfordshire County Council Primary Care Trust Thames Valley Police Val Johnson | Increased customer satisfaction in use of service provision compared to baseline | 2010/11 | Given the Comprehensive Spending Review and the level of budget cuts within all the organisations concerned this is no longer a realistic expectation and will be removed from the revised Action Plan |
| Reduce income poverty by improving access to advice on benefits and debt and supporting income maximisation strategies | Oxford City Council Oxfordshire County Council Advice agencies Angela Cristofoli | Increased income levels in deprived areas compared to baseline debt written off Benefits accessed | 2010/11 | Oxford City Council supports 5 agencies providing advice and information on benefits and debt (£480,000 in 2009). This figure ahs been increased by £30,00 in 2011/12. It is estimated that this encouraged £2.9 mill benefit take up and £6 mill write off of debt write off. The Enhanced Housing Options project has delivered a well received |

| | Outoud City | | 2011/12 | Guide giving details of all organisations in the city relevant to those seeking employment education or training. Additionally the project has seen the introduction of better signposting of customers using the Housing Options Duty Service to relevant organisations dealing with debt, education, training and other forms of advice. Related actions will be included in the Employment and Skills and reducing health Inequalities Sections) |
|--|---|---|---------|--|
| Implement specific plans to target fuel poverty and poor housing conditions experienced by lone owner occupiers who are income poor. | Oxford City Council Paul Robinson | Increased uptake of insulation and other affordable warmth initiatives compared to baseline | 2011/12 | The Oxford City Council Fuel Poverty Grant was reinstated for the year 2010/11. However it is in the Consultation Budget for cut, along with the member of staff who supports this work. If this is agreed then the action will be removed from |

| | | | | the revised Action Plan as there will be no capacity to take this work forward. |
|---|---|---|---------|---|
| To review housing allocation policy | Oxford City Council Graham Stratford | Improved understanding of the impact of housing allocations on inequalities | 2009/10 | Allocations policy is now jointly owned and implemented by 4 out of 5 districts councils in Oxfordshire, including the City Council —any further review would need to be mutually agreed. In the current climate of changes being made to housing benefits rent allowances and the move to a single benefit this is unlikely to happen and this action will be removed from the revised Action Plan. |
| Provide information and support to carers | Oxfordshire County council Primary Care Trust Oxford City Council Carers Centre and community | Improved satisfaction with service | 1011/12 | All GP practices are now able to prescribe carer breaks for those whose health and well being is affected by caring responsibilities. A direct payment is made to a carer who can choose how to |

| | voluntary organisations Val Johnson | | | spend the money for their own benefit and that of the cared person Allocation of direct payments to carers for breaks fully taken up by City GPs. Action to be included in the revised Action Plan (Reducing Health Inequalities Section). |
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| Encourage the take up and use of allotments for leisure, health and exercise | Oxford City council Allotments Associations Hagen Lewisman | Improved take up of allotments | Ongoing | This action is a part of our mainstream work within Leisure Services and this action will not be included within the revised Action Plan. |
| Plan created to improve adult sporting participation | Oxford City Council Primary Care Trust Oxford Sports Partnership Hagen Lewisman | Increase in percentage of adults taking part in thirty minutes of active sport participation on three days per week compared to baseline. | 2010/11 | Go Active Plan is in place. 3 year plan. Funding in place until November 2012. Oxford is in the 10% of local authorities to have recorded an increase in adult sport participation to October 2009. Oxfordshire Sports Partnership has been |

| | | | | | | successful with an Active Women's Bid which will support activities in Oxford Walk for Life funding has been received to support a healthy walk programme. |
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| | | | | | | Currently we are exploring a joint bid with the PCT for Wildlife Walks. |
| | | | | | | All have elements that target areas of deprivation. |
| | | | | | | The implementation of the Active Women Bid will be included in the revised Action Plan with a link to the City Council Sports and Activities Plan which includes the provision of a range of activities in the target areas. |
| Below average | Improve employment | Align basic skills programmes to | Learning and Skills Council | More people from target | 2010/11 | Job Centre Plus have become very involved in |
| economic activity rates | rate amongst target groups to average overall | targeted communities, linked to | Job Centre Plus Oxford and Cherwell valley | communities are trained at NVQ level 2 and 3 | | supporting the implementation of these actions. This has included: |
| amongst | employment | confidence | college and | compared to | | |

| disadvanta ged groups | rate | building and job brokering programmes to connect individuals to opportunities. | other colleges Training agencies City Council Drug and Alcohol Action Team Val Johnson | baseline | Use of Mobile Job centre Plus Unit in Blackbird Leys Social Recruitment Agency to link disadvantaged people from the target communities directly to employers – a pilot is already underway. A Proposal has just been agreed to establish the Barton Community Learning Partnership to link local people to learning opportunities. |
|--------------------------|------|---|--|----------|---|
| | | | | | However, there has been a Welfare Reform White Paper which needs to be digested and implications for the future of Job Centre Plus worked through. It includes a single entry to work programme and the |

| | | | | introduction of a universal benefit. Specific projects will be included within the revised Action Plan (Employment and Skills Section)). |
|--|---|------------------------------------|---------|--|
| Ensure effective employer engagement in design and implementation of programme to maximise prospect of employment following intervention | Job Centre Plus Learning and Skills Council Oxford and Cherwell Valley College and other colleges, Training agencies, Economic Partnership Oxford City Council Key employers Mark Jaggard | Programme designed and implemented | 2010/11 | Local employment clause written into contract with developer for Westgate centre. Programme for employer engagement still to be designed. There are numerous changes with the development of the LEP and a review of the learning and Skills Partnership is underway. A number of related actions will be included in the revised Action Plan (Economy Section) |

| | Develop retail skills programme link to emerging West end development | West End Partnership Steering group Colleges Bill Fox | Programme developed | Linked to Westgate developme nt timing | Incorporated into West End Development Action Plan. Action therefore removed from revised Action Plan |
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| | Utilise registered social landlords and Oxford City Homes Tenant Liaison Unit as access channel for worklessness prevention. | Oxford City Council Registered Social landlords Learning and Skills Council, Colleges Job centre plus Graham Stratford | Increased tenant satisfaction compared to baseline | 2009/10 | This work has not been progressed and will be incorporated into the programme of developing closer links with employers generally. The action will therefore not be included in the revised Action Plan |
| Increase enterprise and business formation rates in deprived areas | Integrate business support services with community development and confidence building activity | Business Link Oxford City Council Oxfordshire Economic partnership Oxford and Cherwell Valley College, Community groups | Increased number of businesses formed in deprived areas compared to baseline | 2011/12 | Social Enterprise Event held in Barton to raise awareness about social enterprise. There are many changes taking place around business support. Business Link are changing the level of services that they are able to offer (no longer a face to face service). |

| levels | up of higher skills to improve productivity and wage levels | skilling (e.g. through Learning and Skills Council Train to Gain programme) | Skills Council Job Centre Plus Oxfordshire Economic Partnership Oxford City Council Oxfordshire County Council Val Johnson | numbers accessing upskilling programmes (e.g. train to gain programme) | | Council no longer exists, neither does the Train to Gain programme. The Learning and Skills sector and links to employers have proved to be segmented and this has occurred alongside a recession. Therefore it has not been possible to progress this action. The revised Action Plan will include actions relating to working within the new emerging structures and influencing training programmes where possible. (Economy Section) |
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| | | Develop and deliver Job Brokerage Scheme (e.g. Blackbird Leys and Greater Leys) | Job Centre Plus Back to Work Working Group Val Johnson | Schemes developed and delivered | 2011/12 | It has been agreed that Aspire will be funded through the breaking the Cycle of Deprivation Fund to extend their current Job Brokerage Scheme, which works with vulnerable and |

| | | | | | homeless people, to the target areas. Actions taking this work forward will be included in the revised Action Plan (Employment and Skills |
|----------------|---|--|--|----------|---|
| | Set up and sustain job clubs in areas of highest unemployment | Job Centre Plus Val Johnson | Job clubs developed and delivered | 2009/10 | Section) On review the establishment of job clubs did not prove to be viable. This action will be removed from the revised Action Plan. |
| | Support and develop apprenticeship schemes, including statutory services. | Public Bodies Job Centre Plus Learning and Skills Council Colleges Val Johnson | Cohorts of apprentices complete qualifications | 20010/11 | There will be the launch of a Community Challenge to get 100 new apprenticeships in 100 days in Oxfordshire. This is being proposed by the National Apprenticeship Service and supported by a range of local agencies. This action will I be included within the revised Action Plan (Employment and Skills Section). |
| Promote Living | Proactively | Oxford City | Public sector | 2010 | The Head of People and |

| | Wages Policies to employers in Oxford Advertise the benefits of paying a Living Wage in terms of staff retention and brand image to private sector employers | challenge public sector partners to revise their pay scales | Council Simon Howick | employers in Oxford have plans in place to pay a Living Wage to all staff | | Equalities wrote to 3 employers organisations in Oxford (copied to a number of large employers) to encourage them to pay a Living Wage The principle of a Living Wage is embedded within the City Council Procurement Strategy. However the degree of success is not known particularly in the light of budget pressures across the economy and in particular the public sector. This action will be removed from the revised Action Plan. |
|--------------------------------------|---|--|---|---|---------------|--|
| Low educationa I attainment | Improve performance of worst performing schools in the city. Increase the attainment of black and minority ethnic | Improve attainment at Key Stage 4, especially in the worst performing schools, narrowing the gap for the | Oxfordshire County Council Children's Trust School Partnerships Extended services Voluntary and community | Outcomes in all City schools improve gap between best and worst performing schools in the county narrows. Oxford pupils | To be advised | There has been the establishment of a Central Area Children Trust Board. This Board has been identifying the needs of children in the City and developing a strategy and action plan, in which education al attainment is a |

| groups and other low performing groups | whole school population | sector organisations Universities Val Johnson | achieve the equivalent of 5A*-C grades at GSCE in line with the national average. | | top priority. A number of strategies have been implemented: Better pupil tracking Stronger middle leadership Holiday revision Mentoring Motivational activities Actions will be set out in the revised Action Plan (Children, Young People and Families) Section. |
|--|---|---|--|----------|---|
| Access to learning for people with few or no qualifications and other excluded groups, such as offenders and homeless people | Development of programmes targeting key client groups | Oxford City Council Further Education Colleges Oxfordshire County Council Val Johnson | More people with level 1, 2 and 3 attainment from vulnerable groups compared to baseline | 20011/12 | The Learning and Skills Partnership has a 'Back to Work' subgroup. This group has developed an action plan aimed at providing vulnerable groups with opportunities for gaining access to training and employment. The revised Action Plan will include some related actions (Employment and Skills Section). |

| ECONOMY | | | | | | |
|------------------------------------|------------------------------------|--|---|-----------------------------------|----------|---|
| Enterprise education and promotion | Promote enterprise to young people | Work with schools to promote enterprise to young people. | Oxfordshire County Council Oxfordshire Economic Partnership Oxford Trust Young Enterprise University and Colleges Val Johnson | Schools programme developed | 20011/12 | The 14-19 Strategy Group at the County Council oversaw a detailed programme of working with businesses and schools. This Programme is no longer funded and the Group are looking to merge with the Learning and Skills Partnership. The Learning and Skills Partnership has a sub group which aims to 'raise awareness, add relevance, value and action to mobilise business and education engagement to support work related learning activities for young people. To improve student awareness of careers available and routes to increase employability skills, educational attainment and participation in the workforce'. |

| | Work with Science Oxford to promote science and social enterprise. | Oxfordshire County Council Oxfordshire Economic Partnership Learning and Skills Partnership Oxford Trust/ Venturefest Board University and colleges Val Johnson | Programme developed | 2010/11 | The revised Action Plan will include an action to monitor the outcome of the Learning and Skills Partnership review.(Economy Section) It has not been possible to identify an appropriate person or organisation to take this work forward. This action will be removed from the revised Action Plan. |
|--|---|---|------------------------|---------|--|
| | Work with older people to promote self employment and enterprise as a work option (e.g. following | Oxfordshire County Council Oxfordshire Economic Partnership Learning and Skills | Programme developed | 2010/11 | The County Council have developed an Aging Successfully Strategy which includes Economic Well Being. An Action Plan is in the process of being developed to take this work |

| | loss of job or redundancy) | Partnership Job centre Plus Oxford Trust Board University and colleges Val Johnson | | | forward, including access to employment and self employment. This action has therefore become mainstreamed and will not be included in the revised Action Plan |
|---|---|--|--|---------|--|
| To provide skills and training to support new start up businesses | Taster and training courses in running your own business. | Business Link Job Centre Plus Learning and Skills Council University and colleges Oxfordshire County Council (Local Education Authority/Adult Learning). Val Johnson | Training Programme and courses to be delivered | 2010/11 | Business Link is now delivered by SERCO and only providing a telephone advice services. Business Advice services are now under review as to what will be provided nationally and locally. The newly formed Oxfordshire LEP has a mission statement to support existing organisations to realise their full potential through better support and coordination and to remove barriers to business start up and growth. Resources to do this work are limited but an action plan is in the process of being developed. |

| Supporting local businesses | Provide business support to local and medium enterprises to improve chances of sustainability and survival | Run events for networking, sharing knowledge and expertise and provide help and information points | Business Link Enterprise Agencies Public Sector Bodies Chamber of Commerce Federation of Small Businesses Val Johnson | Events developed small and medium enterprises engagement and survival rates | 2009-10 | The revised Action Plan will include an action to monitor the outcome of the review (Economy Section). See above |
|-----------------------------|--|--|---|--|---------|---|
| | | Promoting tender opportunities to local businesses and supporting the ability to complete tenders (e.g. 'meet the buyer' events) | Oxford City Council Business Link Public sector bodies Universities Chambers of Commerce Federation of Small Businesses | Increase percentage of local procurement compared to baseline | 2011/12 | City Council currently achieving an estimated 33.7% of business to be with small or medium sized firms. The revised Action Plan will include target that 40% of City Council business will be with small and medium sized business by 2012 |

| | | | Jane Lubbock | | | |
|------------------------|---------------------------|---|--|------------------------------------|---------|---|
| | | Develop procurement policies to support local businesses tendering for work | Public sector bodies Large organisations (e.g. universities) Jane Lubbock | Policies developed | 2009/10 | Procurement policy confirms commitment to support local businesses; all quotes to include at least one local supplier Monthly business events have been held. Attendance at events held by other organisations Quarterly newsletter produced This activity will be included in the revised Action Plan. |
| | | Develop prompt payment systems to support and assist cash flow of small and medium sized enterprises | Public sector bodies Large organisations (e.g. universities) and large companies Jane Lubbock | Systems developed and active | 2009/10 | The system is in place and active in the City Council and other local authorities. The action has been mainstreamed and will not be included within the revised Action Plan. |
| Support for university | Promote and support spin- | Run events that promote high- | Venturefest Board | Events run | 2009/10 | Next Venturefest to be held 21 st June 2011. |

| spin outs companies and the knowledge based economy | outs with high growth potential | tech high growth business development and link funding and investment opportunities (e.g. Venturefest) | Universities Business Link Oxfordshire Economic partnership Oxford City Council Oxfordshire County Council South East England Development Agency Val Johnson | | | There have been many changes in economic development and the promotion of growth. The South East Development Agency has been abolished and the new Oxfordshire LEP has been established. It's mission is to 'Develop markets and create private sector jobs in those sectors that have the greatest potential for growth and global competitiveness'. An action plan is currently being developed to take forward this work . The revised Action Plan will include and action to monitor the development of this action plan) (Economy Section. |
|---|---------------------------------|--|--|----------------------|---------|--|
| | | Promote growth, funding and investment opportunities nationally and internationally | Universities Business Link Oxfordshire Economic Partnership Oxford City | Promotion undertaken | 2009/10 | See above |

| | | Ensure appropriate sites and premises available to house high-tech spin out businesses | Council Oxfordshire County Council South East England Development Agency Mark Jaggard Oxford City Council, Universities Mark Jaggard | Sites and premises available | 2010/11 | The Core Strategy is now approved, which sets out areas of land for business growth and housing. The revised Action Plan will set out milestones and targets relating to the key regeneration areas set out in the Core Strategy (Physical Regeneration Section). The revised Action Plan will also include a related action (Economy Section) |
|-----------------------|-----------------------|---|--|------------------------------|---------|--|
| Social and enterprise | Support and encourage | Support Oxfordshire | Oxford City Council | New social enterprises | 2011/12 | Work has been undertaken within OCVA to support and |
| and the | social enterprise | Community and | Oxfordshire | launched. | | promote the development of |
| voluntary | and the | Voluntary Action | Community and | Sustainability | | social enterprises. |
| and | development in | | Voluntary Action | and survival of | | |
| community | the voluntary | | Oxfordshire | social | | With the Government's |

| sector | and community sector that create community services. Involvement, training and jobs. | | County Council Oxfordshire Economic partnership Val Johnson | enterprises. | | plans for the Big Society to 'fill the gaps' left by cuts in public sector services, such as libraries and youth clubs this will become increasingly important. The County Council has formed a group with Oxford City and District council representatives and community and voluntary sector infrastructure bodies, to provide support and to plan for these changes. Actions still need to be developed to be incorporated in the Revised Action Plan at a later date. |
|--------|--|---|---|--|---------|---|
| | Supporting growth in the creative and cultural sector | Support appropriate actions coming out of the Oxfordshire Creative and Cultural Economic Impact Study | Oxford Inspires Oxfordshire Economic partnership Oxfordshire County Council South East Development Agency | Increased number of businesses and jobs in the cultural sector | 2011/12 | Currently pursing opportunities for commercial engagement of local artists and championing development of creative workspaces/ The Old Fire Station project will create a new Arts Company and Management Team. |

| | | including investigating use of empty shops for cultural activities | Oxford City Council District Councils Businesses in the cultural and creative sector Laura Worsfold | | | This will be taken forward within the West End Development Action Plan and the implementation of the Old fire Station Project (Physical Regeneration Section) |
|----------------------------------|--------------------------------------|--|--|--|---------|---|
| Improve visitor experience | Enhanced tourism information service | Roll out findings of the tourism study | Oxford City Council Oxford Marketing Group Oxfordshire County Council Oxfordshire Economic partnership Oxford Brooks University Susi Golding | Improved customer satisfaction as compared to baseline | 2011/12 | The establishment of the DMO. The DMO (Visit Oxfordshire) is in the process of being established as a new company combined with Oxford Inspires. Co-ordinated activity and enhanced tourism information is underway. Baseline data in terms of visitor spend/length of stay will be set in 2011 to enable accurate monitoring. There will be representation from Oxford City and Oxfordshire County Councils on the new Board as well as Oxford Brookes University. |

| | | | | | Related actions will be included in the revised Action Plan (Economy Section) |
|---|---|---|--|---------|--|
| Integrated promotional programme | Roll out findings of the tourism study | Oxford City Council Oxfordshire County Council Oxford City Centre Management Group Susi Golding | Improved satisfaction from tourism business | 2011/12 | Co-ordinated marketing and promotional activity started in September 2010. See above. |
| Improved City centre management cleanliness, street scene and appearance of the city centre | Install new city centre management structure Improve the appeal of the city centre evening economy to a broader market through Civic Trusts Accreditation Scheme. | Oxford City Council Oxfordshire County Council City Centre Manager City centre stakeholders Gordon Reid | Improved customer satisfaction with city centre compared to baseline | 2011/12 | A new city centre management structure is in the process of development Baseline customer survey sent to Citizens' Panel. There has been continued improvement in cleanliness in the city centre. New street furniture has been put in place and Oxford was recently announced as a Purple Flag winner (accreditation for the night time economy). |

| | | | This work has led to mainstream improvements. The work is now being overseen by the Oxford Local Strategic Partnership Public Realm Delivery Group and the revised Action Plan will not contain any further actions. |
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